# Annex 5: DETAILED BUDGET TEMPLATE

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| --- | --- | --- | --- | --- | --- |
| Activity no | Activities | Means | Frequency (days/qty) | Unit cost | Total cost COM$ |
| *1.1* | *Conduct Baseline survey to assess the best practices on Clusters Initiative* | *Consultancy fees (STE)* | *30* | *500* | *15,000* |
| *Transport costs* | *1* | *1,200* | *1,200* |
| *DSA* | *30* | *250* | *7,500* |
| *Stationery costs* | *1* | *30* | *30* |
| ***Total for Activity 1*** | | | | | ***23,730*** |
| *2.1* | *Purchase of cassava processing machines* | *Manual Chipper* | *1* | *50,000* | *50,000* |
| *Electric Chipper* | *1* | *100,000* | *100,000* |
| **Total for Activity 2** | | | | | ***150,000*** |
| 3.1 |  |  |  |  |  |
|  |  |  |  |  |  |
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| **FINAL TOTAL** | | | | | ***173,730*** |