| **Results chain:****Main expected results (maximum 10)** | **Indicators****(at least one indicator per expected result)** | **Budget allocation** **[Euro]** |
| --- | --- | --- |
| Enhanced capacity of the COMESA Secretariat and its Member States, including the private sector, to deepen regional integration | **O.O .1** Exports of goods and services as % of regional GDP (EVAL 1.16)**O.O.2** 1. % increase in overall and intra-COMESA trade**O.O.3** Number of countries ratification the TFTA |  |
| To enhance the capacity of the COMESA Secretariat to effectively and efficiently implement regional cooperation projects and engage with its Member States | **S.O.1** Secretariat implementation of regional priorities with MS increases (% by 2020)**S.O.2** Number of Member States domesticating the regional priorities |  |
| **Output 1.** Improved Monitoring and Evaluation capacities for implementation of regional commitments at regional and at national level, including in terms of gender mainstreaming*.* | **1.1** An integrated, functional, gender sensitive and operationalisation on-line monitoring and evaluation system is in place **1.2** Number of staff trained on M&E skills competence, result-based planning, gender sensitive programme implementation and monitoring (disaggregated by sex)**1.3** Number of Member States reporting on transpositions of regional policies and domestication in the system**1.4** Number of reports that include sex disaggregated data | **3,378,375** |
| **Output 2**, Improved COMESA financial and audit processes in line with international standards and with the 9-pillar assessment requirements, | **2.1.** Number of procurement plan activities implemented with use of automated and integrated system **2.2** Enhanced Financial Management capabilities for efficient budgeting and reporting **2.3** Number of internal audit recommendations implemented **2.4** Number of recommendations of pillar assessments implemented by COMESA  | 1,455,300 |
| **Output 3** Strengthened ability to produce and disseminate regional statistics in line with the COMESA Statistics Strategy ensuring harmonisation and gender responsiveness | **3.1** Availability of manual of statistics of international trade in services **3.2** Number of Member States implementing survey based detailed FDI statistics **3.3** Number of Member States implementing COMESA Industrial Statistics Roadmap. **3.4** Number of Member States implementing the CPI-ICP integration roadmaps.**3.5** Number of Member States adopting Statistical Data and Meta Data Exchange (SDMX) technologies **3.6** Number of Member States producing and disseminating gender responsive statistics **3.7** Number of new COMESA statistical products produced and disseminated. | 1,126,125 |
| **Output 4** Strengthened partnership, dialogue and communication on COMESA regional integration policies with Member States, key public and private stakeholders as well as with the EU and its Member States. | **4.1** Number of gender sensitive awareness-raising and communication activities undertaken at regional and national level for private and public sectors **4.2** Number of multi-stakeholder dialogue on regional trade and economic integration undertaken**4.3** Number of dialogue sessions with private sector and other key stakeholders to raise awareness on regional integration policies.**4.4** Number of COMESA staff, institutions and Member States enrolled in the online course on gender and development (disaggregated by sex)**4.5** Number of COMESA sectors and institutions implementing gender mainstreaming and accountability initiatives | 970,200 |
| **Total** |  | 6,930,000 |